

APPENDIX B-2:

SUB-AREA POPULATION AND AGGREGATE
FORECAST: MAINTENANCE SCENARIO - NATURAL
INCREASE ONLY

DRAFT

**Population and Aggregate Consumption Forecast:
Maintenance Scenario - With Natural Increase, No in-migration**

Health Area:	H.A. #	In Mig	2003	Tot Gr.	Nat Inc	In Mig	2004	Tot Gr.	Nat Inc	In Mig	2005	Tot Gr.	Nat Inc	In Mig	2006	Tot Gr.	Nat Inc	In Mig	2007	Tot Gr.	Nat Inc	In Mig	2008	Tot Gr.	Nat Inc	In Mig	2009	Tot Gr.
Lilloet	29	0	5,337	39	39	0	5,372	35	35	0	5,409	37	37	0	5,450	41	41	0	5,485	35	35	0	5,518	33	33	0	5,552	34
Howe Sound	48	0	27,885	324	324	0	28,209	324	324	0	28,531	322	322	0	28,849	318	318	0	29,169	320	320	0	29,492	323	323	0	29,816	324
West Vancouver	45	0	47,505	-166	-166	0	47,325	-180	-180	0	47,134	-191	-191	0	46,928	-206	-206	0	46,709	-219	-219	0	46,482	-227	-227	0	46,244	-238
North Vancouver	44	0	129,868	534	534	0	130,379	511	511	0	130,875	496	496	0	131,358	483	483	0	131,828	470	470	0	132,284	456	456	0	132,734	450
Vancouver	39	0	543,979	2,184	2,184	0	546,059	2,080	2,080	0	548,021	1,962	1,962	0	549,858	1,837	1,837	0	551,576	1,718	1,718	0	553,169	1,593	1,593	0	554,650	1,481
Richmond	38	0	150,288	912	912	0	151,201	913	913	0	152,124	923	923	0	153,054	930	930	0	153,995	941	941	0	154,945	950	950	0	155,906	961
Delta	37	0	102,029	520	520	0	102,533	504	504	0	103,021	488	488	0	103,500	479	479	0	103,957	457	457	0	104,395	438	438	0	104,810	415
Total West Region:		0	1,006,891	4,347	4,347	0	1,011,078	4,187	4,187	0	1,015,115	4,037	4,037	0	1,018,997	3,882	3,882	0	1,022,719	3,722	3,722	0	1,026,285	3,566	3,566	0	1,029,712	3,427
Agg. Consumption Estimate:			9,598				9,638				9,678				9,713				9,749				9,783				9,815	
Burnaby	41	0	181,441	631	631	0	182,024	583	583	0	182,545	521	521	0	182,988	443	443	0	183,364	376	376	0	183,671	307	307	0	183,910	239
New Westminster	40	0	51,074	267	267	0	51,348	274	274	0	51,627	279	279	0	51,906	279	279	0	52,188	282	282	0	52,469	281	281	0	52,753	284
Surrey	36	0	330,809	2,478	2,478	0	333,291	2,482	2,482	0	335,780	2,489	2,489	0	338,287	2,507	2,507	0	340,828	2,541	2,541	0	343,402	2,574	2,574	0	346,024	2,622
Coquitlam	43	0	179,839	1,334	1,334	0	181,159	1,320	1,320	0	182,458	1,299	1,299	0	183,750	1,292	1,292	0	185,039	1,289	1,289	0	186,327	1,288	1,288	0	187,620	1,293
Total Mid-west Region:		0	743,163	4,710	4,710	0	747,822	4,659	4,659	0	752,410	4,588	4,588	0	756,931	4,521	4,521	0	761,419	4,488	4,488	0	765,869	4,450	4,450	0	770,307	4,438
Agg. Consumption Estimate:			7,084				7,128				7,172				7,215				7,258				7,300				7,343	
Maple Ridge	42	0	75,507	503	503	0	76,011	504	504	0	76,525	514	514	0	77,047	522	522	0	77,585	538	538	0	78,141	556	556	0	78,708	567
Langley	35	0	108,119	662	662	0	108,794	675	675	0	109,477	683	683	0	110,178	701	701	0	110,905	727	727	0	111,650	745	745	0	112,410	760
Mission	75	0	38,058	276	276	0	38,344	286	286	0	38,644	300	300	0	38,958	314	314	0	39,284	326	326	0	39,627	343	343	0	39,982	355
Abbotsford	34	0	112,511	681	681	0	113,189	678	678	0	113,865	676	676	0	114,538	673	673	0	115,219	681	681	0	115,906	687	687	0	116,603	697
Total Central Region:		0	334,195	2,122	2,122	0	338,338	2,143	2,143	0	338,511	2,173	2,173	0	340,721	2,210	2,210	0	342,993	2,272	2,272	0	345,324	2,331	2,331	0	347,703	2,379
Agg. Consumption Estimate:			3,186				3,206				3,227				3,248				3,269				3,292				3,314	
Hope	32	0	8,698	6	6	0	8,698	0	0	0	8,703	5	5	0	8,711	8	8	0	8,719	8	8	0	8,730	11	11	0	8,739	9
Chilliwack	33	0	69,972	310	310	0	70,290	318	318	0	70,616	326	326	0	70,948	332	332	0	71,300	352	352	0	71,671	371	371	0	72,056	385
Agassiz-Harrison	76	0	7,843	52	52	0	7,891	48	48	0	7,949	58	58	0	8,012	63	63	0	8,071	59	59	0	8,130	59	59	0	8,196	66
Total East Region:		0	86,513	368	368	0	86,879	366	366	0	87,268	389	389	0	87,671	403	403	0	88,090	419	419	0	88,531	441	441	0	88,991	460
Agg. Consumption Estimate:			825				828				832				836				840				844				848	
Total Study Area		0	2,170,762	11,547	11,547	0	2,182,117	11,355	11,355	0	2,193,304	11,187	11,187	0	2,204,320	11,016	11,016	0	2,215,221	10,901	10,901	0	2,226,009	10,788	10,788	0	2,236,713	10,704
Agg. Consumption Estimate:			20,692				20,800				20,906				21,011				21,115				21,218				21,320	

Agg. Consumption Coefficients	Exist + NG Net Mig:
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**Population and Aggregate Consumption Forecast:
Maintenance Scenario - With Natural Increase, No in-migration**

Health Area:	H.A. #	Nat Inc	In Mig	2010	Tot Gr.	Nat Inc	In Mig	2011	Tot Gr.	Nat Inc	In Mig	2012	Tot Gr.	Nat Inc	In Mig	2013	Tot Gr.	Nat Inc	In Mig	2014	Tot Gr.	Nat Inc	In Mig	2015	Tot Gr.	Nat Inc	In Mig	2016
Lillooet	29	34	0	5,584	32	32	0	5,613	29	29	0	5,645	32	32	0	5,674	29	29	0	5,707	33	33	0	5,738	31	31	0	5,771
Howe Sound	48	324	0	30,144	328	328	0	30,472	328	328	0	30,802	330	330	0	31,132	330	330	0	31,472	340	340	0	31,816	344	344	0	32,155
West Vancouver	45	-238	0	45,999	-245	-245	0	45,744	-255	-255	0	45,483	-261	-261	0	45,211	-272	-272	0	44,930	-281	-281	0	44,644	-286	-286	0	44,351
North Vancouver	44	450	0	133,175	441	441	0	133,610	435	435	0	134,038	426	426	0	134,459	423	423	0	134,871	412	412	0	135,275	404	404	0	135,663
Vancouver	39	1,481	0	556,002	1,352	1,352	0	557,230	1,228	1,228	0	558,344	1,114	1,114	0	559,353	1,009	1,009	0	560,265	912	912	0	561,065	800	800	0	561,750
Richmond	38	961	0	156,872	966	966	0	157,846	974	974	0	158,821	975	975	0	159,797	976	976	0	160,768	971	971	0	161,730	962	962	0	162,685
Delta	37	415	0	105,207	397	397	0	105,586	379	379	0	105,946	360	360	0	106,284	338	338	0	106,599	315	315	0	106,887	288	288	0	107,152
Total West Region:		3,427	0	1,032,983	3,271	3,271	0	1,036,101	3,118	3,118	0	1,039,077	2,976	2,976	0	1,041,910	2,833	2,833	0	1,044,612	2,702	2,702	0	1,047,155	2,543	2,543	0	1,049,527
Agg. Consumption Estimate:				9,846				9,876				9,904				9,931				9,957				9,981				10,004
Burnaby	41	239	0	184,074	164	164	0	184,188	94	94	0	184,191	23	23	0	184,151	-40	-40	0	184,054	-97	-97	0	183,905	-149	-149	0	183,710
New Westminster	40	284	0	53,033	280	280	0	53,302	269	269	0	53,568	266	266	0	53,827	259	259	0	54,076	249	249	0	54,313	237	237	0	54,538
Surrey	36	2,622	0	348,681	2,657	2,657	0	351,378	2,697	2,697	0	354,118	2,740	2,740	0	356,905	2,787	2,787	0	359,738	2,833	2,833	0	362,587	2,849	2,849	0	365,458
Coquitlam	43	1,293	0	188,922	1,302	1,302	0	190,230	1,308	1,308	0	191,540	1,310	1,310	0	192,845	1,305	1,305	0	194,145	1,300	1,300	0	195,439	1,294	1,294	0	196,712
Total Mid-west Region:		4,438	0	774,710	4,403	4,403	0	779,078	4,368	4,368	0	783,417	4,339	4,339	0	787,728	4,311	4,311	0	792,013	4,285	4,285	0	796,244	4,231	4,231	0	800,418
Agg. Consumption Estimate:				7,385				7,426				7,468				7,509				7,549				7,590				7,630
Maple Ridge	42	567	0	79,295	587	587	0	79,896	601	601	0	80,505	609	609	0	81,133	628	628	0	81,766	633	633	0	82,408	642	642	0	83,053
Langley	35	760	0	113,185	775	775	0	113,980	795	795	0	114,794	814	814	0	115,615	821	821	0	116,446	831	831	0	117,279	833	833	0	118,120
Mission	75	355	0	40,350	368	368	0	40,733	383	383	0	41,131	398	398	0	41,541	410	410	0	41,968	427	427	0	42,403	435	435	0	42,850
Abbotsford	34	697	0	117,310	707	707	0	118,018	708	708	0	118,740	722	722	0	119,481	741	741	0	120,230	749	749	0	120,983	753	753	0	121,734
Total Central Region:		2,379	0	350,140	2,437	2,437	0	352,627	2,487	2,487	0	355,170	2,543	2,543	0	357,770	2,600	2,600	0	360,410	2,640	2,640	0	363,073	2,663	2,663	0	365,757
Agg. Consumption Estimate:				3,338				3,361				3,385				3,410				3,435				3,461				3,486
Hope	32	9	0	8,748	9	9	0	8,763	15	15	0	8,774	11	11	0	8,786	12	12	0	8,805	19	19	0	8,825	20	20	0	8,848
Chilliwack	33	385	0	72,465	409	409	0	72,886	421	421	0	73,327	441	441	0	73,787	460	460	0	74,269	482	482	0	74,767	498	498	0	75,280
Agassiz-Harrison	76	66	0	8,266	70	70	0	8,337	71	71	0	8,415	78	78	0	8,493	78	78	0	8,565	72	72	0	8,650	85	85	0	8,733
Total East Region:		460	0	89,479	488	488	0	89,986	507	507	0	90,516	530	530	0	91,066	550	550	0	91,639	573	573	0	92,242	603	603	0	92,861
Agg. Consumption Estimate:				853				858				863				868				873				879				885
Total Study Area		10,704	0	2,247,312	10,599	10,599	0	2,257,792	10,480	10,480	0	2,268,180	10,388	10,388	0	2,278,474	10,294	10,294	0	2,288,674	10,200	10,200	0	2,298,714	10,040	10,040	0	2,308,563
Agg. Consumption Estimate:				21,421				21,521				21,620				21,718				21,816				21,911				22,005

Agg Consumption	Exist + NG
Coefficients	Net Mig

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